

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of June 2021**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,383,558	\$ 23,904,749
Supplies	512,571	5,144,846
Contractual services	419,602	3,948,103
Repairs, maintenance and other	282,712	2,530,880
Insurance	35,616	331,882
Lease and rentals	15,610	170,212
Depreciation and amortization	195,131	1,822,982
	\$ 3,844,800	\$ 37,853,654