

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of May 2021**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,732,275	\$ 21,521,191
Supplies	478,237	4,632,275
Contractual services	487,336	3,528,501
Repairs, maintenance and other	316,679	2,248,168
Insurance	37,087	296,266
Lease and rentals	26,662	154,602
Depreciation and amortization	222,282	1,627,851
	\$ 4,300,558	\$ 34,008,854