

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of April 2021**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 2,957,894	\$ 18,788,916
Supplies	547,857	4,154,038
Contractual services	399,817	3,041,165
Repairs, maintenance and other	290,362	1,931,489
Insurance	73,457	259,179
Lease and rentals	11,080	127,940
Depreciation and amortization	192,209	1,405,569
	<b>\$ 4,472,676</b>	<b>\$ 29,708,296</b>