

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of March 2021**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,948,714	\$ 15,831,022
Supplies	423,147	3,606,181
Contractual services	392,132	2,641,348
Repairs, maintenance and other	317,059	1,641,127
Insurance	(111,939)	185,722
Lease and rentals	19,512	116,860
Depreciation and amortization	198,616	1,213,360
	\$ 4,187,241	\$ 25,235,620