

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of January 2021**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 2,670,474	\$ 10,580,858
Supplies	615,093	2,717,583
Contractual services	466,266	1,819,730
Repairs, maintenance and other	303,406	1,082,192
Insurance	62,405	219,446
Lease and rentals	19,971	81,573
Depreciation and amortization	198,616	835,349
	<b>\$ 4,336,231</b>	<b>\$ 17,336,731</b>