

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of August 2021**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	1,910,825	\$ 21,407,122
Supplies	718,908	4,315,131
Contractual Services	154,787	1,706,952
Repairs, maintenance, and other	192,436	2,186,283
Insurance	32,961	289,480
Lease and rental	5,345	69,444
Depreciation and amortization	93,935	1,003,158
Total Operating Expenses	\$ 3,109,197	\$ 30,977,570