

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of June 2021**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,873,090	27,733,962
Supplies	907,036	7,172,638
Contractual services	401,745	3,791,439
Repairs, maintenance and other	490,279	3,223,738
Insurance	57,434	555,394
Lease and rentals	113,828	1,061,527
Depreciation and amortization	132,999	1,095,475
Total Operating Expenses	<u>4,976,411</u>	<u>44,634,173</u>