

Delta Health System

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

Operating Expenses

March 31, 2021

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, employee benefits and contract labor	6,300,454	35,514,293
Supplies	2,690,968	13,946,743
Contractual services & medical specialist fees	1,337,965	8,693,044
Lease and rentals	1,052	16,421
Insurance	134,964	843,312
Depreciation and amortization	344,230	2,024,649
Repairs, maintenance and other	912,734	4,942,602
Total Operating Expenses	11,722,367	65,981,064