

Delta Health System

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

Operating Expenses

February 28, 2021

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, employee benefits and contract labor	4,938,152	29,213,839
Supplies	1,894,832	11,255,774
Contractual services & medical specialist fees	1,290,089	7,355,079
Lease and rentals	6,785	15,401
Insurance	136,946	708,348
Depreciation and amortization	333,759	1,680,421
Repairs, maintenance and other	805,456	4,029,836
Total Operating Expenses	9,406,019	54,258,698