



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of August 2021

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$17,046,842	\$170,810,511
Supplies	12,488,800	117,833,799
Contractual services	4,292,668	46,110,910
Repairs, maintenance and other	2,401,593	28,736,013
Insurance	62,511	658,631
Lease and rentals	263,389	3,653,825
Depreciation and amortization	2,234,789	23,806,306
Total Operating Expenses	<u>\$38,790,592</u>	<u>\$391,609,995</u>