

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of July 2021

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	9,674,582	\$ 99,400,571
Supplies	3,193,031	29,699,035
Contractual Services	213,968	2,178,741
Repairs, maintenance and other	2,371,244	23,962,429
Insurance	76,087	1,044,376
Lease and rentals	181,128	1,667,815
Depreciation and amortization	689,180	7,248,549
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Total Operating Expenses	\$ 16,399,220	\$ 165,201,515