

OCH REGIONAL MEDICAL CENTER
A Component unit of Oktibbeha County, Mississippi

OPERATING EXPENSES BY FUNCTIONAL CATEGORY
For the Month of July 2021

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to Date
Salaries, wages and employee benefits	\$ 3,044,768	\$ 35,606,640
Supplies	1,144,829	10,129,521
Contractual services	814,384	7,448,309
Repairs, maintenance and other	270,443	2,567,704
Insurance	18,089	167,487
Lease and rentals	3,293	82,034
Depreciation and amortization	306,557	3,451,887
Total Operating Expenses	<u>\$ 5,602,363</u>	<u>\$ 59,453,582</u>