

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of December 2020

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,002,561	\$ 3,866,678
Supplies	\$ 335,219	\$ 936,745
Contractual Services	\$ 493,439	\$ 1,435,858
Repairs, Maintenance & Other	\$ 154,230	\$ 425,224
Insurance	\$ 264,515	\$ 563,114
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,783	\$ 206,349
<b>Total Operating Expenses</b>	<b>\$ 2,318,747</b>	<b>\$ 7,433,967</b>