

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of October 2020

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,182,544	\$ 1,182,544
Supplies	\$ 275,090	\$ 275,090
Contractual Services	\$ 452,658	\$ 452,658
Repairs, Maintenance & Other	\$ 141,624	\$ 141,624
Insurance	\$ 38,929	\$ 38,929
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,783	\$ 68,783
<b>Total Operating Expenses</b>	<b>\$ 2,159,628</b>	<b>\$ 2,159,628</b>