

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of June 2020

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,136,909	\$ 10,496,928
Supplies	\$ 313,716	\$ 2,138,763
Contractual Services	\$ 397,554	\$ 3,790,585
Repairs, Maintenance & Other	\$ 146,524	\$ 1,284,992
Insurance	\$ 35,462	\$ 311,915
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,143	\$ 613,289
Total Operating Expenses	\$ 2,098,307	\$ 18,636,472