

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of May 2020

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,144,473	\$ 9,360,020
Supplies	\$ 175,035	\$ 1,825,047
Contractual Services	\$ 391,596	\$ 3,393,031
Repairs, Maintenance & Other	\$ 123,859	\$ 1,138,469
Insurance	\$ 35,035	\$ 276,452
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,143	\$ 545,145
Total Operating Expenses	\$ 1,938,140	\$ 16,538,164