

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of September 2019

Classification	<i>Unaudited</i>		Current Fiscal Year to Date
	Current Month		
Salaries, Wages & Employee Benefits	\$ 1,389,083	\$	13,908,994
Supplies	\$ 228,616	\$	2,938,003
Contractual Services	\$ 431,968	\$	4,876,157
Repairs, Maintenance & Other	\$ 152,432	\$	1,682,302
Insurance	\$ 35,507	\$	612,153
Lease & Rentals	\$ -	\$	-
Depreciation and Amortization	\$ 68,158	\$	752,733
Total Operating Expenses	\$ 2,305,763	\$	24,770,343