

Southwest MS Regional Medical Center
Consolidated Functional Expenses
For Period: 8-2021 (05/01/2021 - 05/31/2021)

	<u>CY Month</u>	<u>CY YTD</u>
SALARIES, WAGES, AND EMPLOYEE BENEFITS	6,909,705	53,734,240
SUPPLIES	2,492,462	20,626,060
CONTRACTUAL SERVICES	1,185,010	7,828,002
REPAIRS, MAINTENANCE AND OTHER	1,181,237	8,433,989
INSURANCE	52,494	389,584
LEASE AND RENTALS	215,428	1,676,529
DEPRECIATION AND AMORTIZATION	376,014	3,474,868
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TOTAL OPERATING EXPENSES	12,412,349	96,163,272
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