

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of May 2021

Unaudited

| Classification | Current Month | Current Fiscal Year-to-Date |
|---------------------------------------|----------------------|----------------------------------------|
| Salaries, wages and employee benefits | \$ 9,714,054 | \$ 80,234,854 |
| Supplies | 3,217,218 | 23,406,392 |
| Contractual Services | 222,043 | 1,693,362 |
| Repairs, maintenance and other | 2,291,393 | 19,153,160 |
| Insurance | 96,976 | 726,452 |
| Lease and rentals | 121,012 | 1,277,690 |
| Depreciation and amortization | 695,169 | 5,865,415 |
| | <hr/> | <hr/> |
| Total Operating Expenses | \$ 16,357,865 | \$ 132,357,325 |