



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of June 2021

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 23,277,110	\$ 214,565,425
Supplies	12,159,780	101,780,781
Contractual services	7,079,139	63,416,737
Repairs, maintenance and other	3,174,355	28,500,281
Insurance	302,213	2,510,104
Lease and rentals	708,049	7,447,676
Depreciation and amortization	<u>2,852,501</u>	<u>26,212,011</u>
 Total Operating Expenses	 <u>\$ 49,553,147</u>	 <u>\$ 444,433,015</u>