



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of May 2021

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 24,182,227	\$ 191,288,320
Supplies	10,537,804	89,621,001
Contractual services	7,790,282	56,337,599
Repairs, maintenance and other	3,018,633	25,325,928
Insurance	302,643	2,207,891
Lease and rentals	785,641	6,739,628
Depreciation and amortization	<u>2,880,855</u>	<u>23,359,513</u>
 Total Operating Expenses	 <u>\$ 49,498,085</u>	 <u>\$ 394,879,880</u>