

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of January 2021**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 2,256,815.00	\$ 8,533,874
Supplies	442,674	1,650,792.00
Contractual Services	197,345	607,775.00
Repairs, maintenance, and other	159,060	826,299.00
Insurance	29,893	110,975.00
Lease and rental	6,231	28,854.00
Depreciation and amortization	94,583	346,466.00
Total Operating Expenses	\$ 3,186,601	\$ 12,105,035