



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of March 2021

Unaudited

| Classification | Current month | Current Fiscal Year-to-Date |
|---------------------------------------|---------------------|-----------------------------|
| Salaries, wages and employee benefits | \$16,430,251 | \$90,966,036 |
| Supplies | 11,759,826 | 62,863,816 |
| Contractual services | 4,657,091 | 23,705,489 |
| Repairs, maintenance and other | 2,293,316 | 14,790,026 |
| Insurance | 115,152 | 792,889 |
| Lease and rentals | 333,506 | 2,079,910 |
| Depreciation and amortization | 2,153,568 | 12,750,206 |
| Total Operating Expenses | <u>\$37,742,710</u> | <u>\$207,948,372</u> |