

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of April 2021

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,797,983	\$ 70,520,800
Supplies	2,708,846	20,189,174
Contractual Services	245,417	1,471,318
Repairs, maintenance and other	2,386,697	16,861,767
Insurance	170,615	629,476
Lease and rentals	156,781	1,156,678
Depreciation and amortization	706,423	5,170,247
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Total Operating Expenses	\$ 16,172,762	\$ 115,999,460