



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of March 2021

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 22,739,537	\$ 143,960,779
Supplies	13,415,341	66,993,742
Contractual services	6,888,747	41,001,297
Repairs, maintenance and other	3,227,860	18,835,776
Insurance	250,396	1,617,356
Lease and rentals	894,589	5,076,467
Depreciation and amortization	<u>2,897,296</u>	<u>17,606,778</u>
Total Operating Expenses	<u>\$ 50,313,766</u>	<u>\$ 295,092,195</u>