



Forrest County General Hospital  
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category  
For the Month of February 2021

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 22,459,907	\$ 121,221,242
Supplies	10,400,038	53,578,401
Contractual services	7,102,828	34,112,549
Repairs, maintenance and other	3,027,356	15,607,917
Insurance	253,813	1,366,962
Lease and rentals	878,400	4,181,877
Depreciation and amortization	<u>2,901,581</u>	<u>14,709,481</u>
Total Operating Expenses	<u>\$ 47,023,923</u>	<u>\$ 244,778,429</u>