

OCH REGIONAL MEDICAL CENTER
A Component unit of Oktibbeha County, Mississippi

OPERATING EXPENSES BY FUNCTIONAL CATEGORY
For the Month of March 2021

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to Date
Salaries, wages and employee benefits	\$ 3,387,756	\$ 21,465,139
Supplies	937,641	6,005,336
Contractual services	810,620	4,257,818
Repairs, maintenance and other	248,965	1,506,822
Insurance	18,068	96,245
Lease and rentals	6,906	55,907
Depreciation and amortization	370,852	2,204,892
Total Operating Expenses	<u>\$ 5,780,808</u>	<u>\$ 35,592,159</u>