

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of March 2021**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 9,832,152	\$ 60,722,817
Supplies	3,066,811	17,480,327
Contractual Services	259,085	1,225,901
Repairs, maintenance and other	2,258,501	14,475,071
Insurance	51,757	458,861
Lease and rentals	158,797	999,897
Depreciation and amortization	743,569	4,463,824
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Total Operating Expenses	\$ 16,370,672	\$ 99,826,698