

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of February 2021

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,436,566	\$ 50,890,665
Supplies	2,635,868	14,413,517
Contractual Services	213,134	966,816
Repairs, maintenance and other	2,329,617	12,216,569
Insurance	58,040	407,105
Lease and rentals	164,319	841,099
Depreciation and amortization	742,814	3,720,255
Total Operating Expenses	\$ 15,580,358	\$ 83,456,026