



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of January 2021

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 23,859,123	\$ 98,761,334
Supplies	9,154,082	43,178,364
Contractual services	6,964,855	27,009,724
Repairs, maintenance and other	3,288,289	12,580,559
Insurance	247,948	1,113,151
Lease and rentals	848,566	3,303,477
Depreciation and amortization	<u>2,904,391</u>	<u>11,807,900</u>
 Total Operating Expenses	 <u>\$ 47,267,254</u>	 <u>\$ 197,754,509</u>