

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of January 2021

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,363,265	\$ 41,454,099
Supplies	2,949,327	11,777,649
Contractual Services	206,705	753,682
Repairs, maintenance and other	2,662,259	9,886,953
Insurance	89,630	349,065
Lease and rentals	179,836	676,780
Depreciation and amortization	743,170	2,977,441
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Total Operating Expenses	\$ 17,194,191	\$ 67,875,669