

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of December 2020

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	7,262,961	17,558,587
Supplies	1,431,756	4,441,096
Contractual services	1,645,855	4,592,719
Repairs, maintenance and other	825,667	2,686,717
Insurance	112,786	312,295
Lease and rentals	167,106	429,808
Depreciation and amortization	513,408	1,540,224
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Total Operating Expenses	11,959,539	31,561,446
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