

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of October 2020**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,174,516	5,174,517
Supplies	1,462,446	1,462,446
Contractual services	1,227,179	1,227,179
Repairs, maintenance and other	976,217	976,217
Insurance	99,123	99,123
Lease and rentals	123,711	123,711
Depreciation and amortization	513,408	513,408
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Total Operating Expenses	9,576,601	9,576,601
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