

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of December 2020

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,471,312	\$ 31,090,834
Supplies	3,091,597	8,828,322
Contractual Services	199,619	546,977
Repairs, maintenance and other	2,605,426	7,224,693
Insurance	146,504	259,435
Lease and rentals	157,194	496,945
Depreciation and amortization	742,777	2,234,272
Total Operating Expenses	<u>\$ 17,414,428</u>	<u>\$ 50,681,478</u>