



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of November 2020

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 24,154,710	\$ 49,989,582
Supplies	11,139,152	22,200,149
Contractual services	6,441,011	13,246,480
Repairs, maintenance and other	3,142,803	6,294,466
Insurance	224,405	580,675
Lease and rentals	930,212	1,697,086
Depreciation and amortization	<u>2,975,603</u>	<u>5,953,352</u>
 Total Operating Expenses	 <u>\$ 49,007,896</u>	 <u>\$ 99,961,790</u>