

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of October 2020

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,407,054	\$ 10,407,054
Supplies	2,912,955	2,912,955
Contractual Services	163,664	163,664
Repairs, maintenance and other	2,338,803	2,338,803
Insurance	25,657	25,657
Lease and rentals	165,846	165,846
Depreciation and amortization	748,631	748,631
Total Operating Expenses	\$ 16,762,610	\$ 16,762,610