



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of October 2020**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 25,834,874	\$ 25,834,874
Supplies	11,060,997	11,060,997
Contractual services	6,805,470	6,805,470
Repairs, maintenance and other	3,151,663	3,151,663
Insurance	356,271	356,271
Lease and rentals	766,874	766,874
Depreciation and amortization	<u>2,977,749</u>	<u>2,977,749</u>
 Total Operating Expenses	 <u>\$ 50,953,898</u>	 <u>\$ 50,953,898</u>