



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of September 2020

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 23,973,704	\$ 267,731,340
Supplies	12,290,982	124,368,172
Contractual services	7,635,837	81,539,394
Repairs, maintenance and other	3,143,948	35,891,841
Insurance	130,659	3,052,947
Lease and rentals	817,846	9,827,871
Depreciation and amortization	<u>2,969,271</u>	<u>35,081,718</u>
 Total Operating Expenses	 <u>\$ 50,962,247</u>	 <u>\$ 557,493,283</u>