



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of August 2020

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 23,882,658	\$ 243,757,634
Supplies	10,354,792	112,077,189
Contractual services	7,120,718	73,903,557
Repairs, maintenance and other	2,681,498	32,747,892
Insurance	323,402	2,922,287
Lease and rentals	895,421	9,010,027
Depreciation and amortization	<u>2,996,588</u>	<u>32,112,447</u>
Total Operating Expenses	<u>\$ 48,255,077</u>	<u>\$ 506,531,033</u>