

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of May 2020

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,098,363	43,071,127
Supplies	1,277,431	11,046,406
Contractual services	1,156,702	10,441,234
Repairs, maintenance and other	784,913	6,983,873
Insurance	77,667	813,100
Lease and rentals	84,786	1,212,798
Depreciation and amortization	482,885	3,861,977
	<hr/>	<hr/>
Total Operating Expenses	8,962,747	77,430,514
	<hr/>	<hr/>