

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of January 2020

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,549,983	21,609,028
Supplies	1,349,727	5,820,408
Contractual services	1,395,840	5,350,411
Repairs, maintenance and other	801,008	3,387,224
Insurance	99,343	415,320
Lease and rentals	138,396	570,781
Depreciation and amortization	482,885	1,930,436
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Total Operating Expenses	9,817,182	39,083,608
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