

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of July 2020**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,860,573	\$ 16,834,462
Supplies	278,118	2,920,845
Contractual Services	147,016	1,315,728
Repairs, maintenance, and other	267,793	2,155,384
Insurance	29,644	238,145
Lease and rental	5,681	61,321
Depreciation and amortization	79,734	790,229
Total Operating Expenses	\$ 2,668,559	\$ 24,316,114