

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

Operating Expenses

April 30, 2020

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, employee benefits and contract labor	4,177,385	33,085,354
Supplies	1,047,874	9,026,559
Contractual services & medical specialist fees	1,303,812	10,285,834
Lease and rentals	2,539	39,421
Insurance	58,318	418,271
Depreciation and amortization	297,967	2,053,382
Repairs, maintenance and other	761,057	4,703,683
Total Operating Expenses	7,648,952	59,612,504