

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

Operating Expenses

December 31, 2019

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year- to-Date
Salaries, wages, employee benefits and contract labor	4,610,576	14,218,963
Supplies	1,257,560	3,789,692
Contractual services & medical specialist fees	1,942,351	4,813,083
Lease and rentals	7,946	21,157
Insurance	64,116	182,636
Depreciation and amortization	268,220	857,299
Repairs, maintenance and other	711,887	1,852,522
Total Operating Expenses	8,862,656	25,735,352