



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of July 2020

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,452,347	\$140,336,896
Supplies	8,954,871	85,905,920
Contractual services	3,728,940	34,666,110
Repairs, maintenance and other	3,105,043	26,575,224
Insurance	55,034	581,787
Lease and rentals	297,004	2,901,278
Depreciation and amortization	2,067,125	20,584,316
Total Operating Expenses	<u>\$32,660,364</u>	<u>\$311,551,531</u>