

Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of May 2020

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,677,691	\$ 13,150,208
Supplies	284,251	2,376,566
Contractual Services	130,384	1,029,347
Repairs, maintenance, and other	254,727	1,665,751
Insurance	29,360	178,966
Lease and rental	5,892	49,462
Depreciation and amortization	79,594	630,966
Total Operating Expenses	\$ 2,461,899	\$ 19,081,266