



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of June 2020

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,573,117	\$125,884,550
Supplies	8,533,886	76,951,049
Contractual services	3,628,731	30,937,169
Repairs, maintenance and other	2,503,851	23,470,181
Insurance	66,744	526,753
Lease and rentals	254,508	2,604,274
Depreciation and amortization	2,150,885	18,517,191
Total Operating Expenses	<u>\$30,711,722</u>	<u>\$278,891,167</u>