

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of July 2019

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,391,569	\$ 11,397,533
Supplies	\$ 254,556	\$ 2,488,242
Contractual Services	\$ 374,255	\$ 4,009,763
Repairs, Maintenance & Other	\$ 162,473	\$ 1,382,771
Insurance	\$ 34,959	\$ 540,476
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 63,143	\$ 616,432
Total Operating Expenses	\$ 2,280,955	\$ 20,435,216