

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of June 2019

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 958,273	\$ 10,005,964
Supplies	\$ 223,740	\$ 2,233,686
Contractual Services	\$ 450,255	\$ 3,635,508
Repairs, Maintenance & Other	\$ 114,218	\$ 1,220,298
Insurance	\$ 34,222	\$ 505,517
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 63,143	\$ 553,289
Total Operating Expenses	\$ 1,843,852	\$ 18,154,261