

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of April 2019

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,368,751	\$ 7,848,691
Supplies	\$ 249,055	\$ 1,771,787
Contractual Services	\$ 453,297	\$ 2,780,783
Repairs, Maintenance & Other	\$ 123,052	\$ 959,085
Insurance	\$ 35,560	\$ 234,471
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 63,143	\$ 427,002
Total Operating Expenses	\$ 2,292,858	\$ 14,021,819